

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	18,060,171
Annual Unlinked Trips	4,938,379
Average Weekday Unlinked Trips	16,369
Average Saturday Unlinked Trips	6,897
Average Sunday Unlinked Trips	6,874

Service Supplied

Annual Vehicle Revenue Miles	1,689,988 Q
Annual Vehicle Revenue Hours	125,480
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	58
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$2,088,887
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Sources of Operating Funds Expended

Fare Revenues	(20%)	\$2,088,887
Local Funds	(35%)	3,583,899
State Funds	(43%)	4,425,801
Federal Assistance	(0%)	0
Other Funds	(2%)	165,778
Total Operating Funds Expended		\$10,264,365

Sources of Capital Funds Expended

Local funds	(96%)	\$9,752,199
State Funds	(1%)	78,479
Federal Assistance	(3%)	313,916
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,144,594

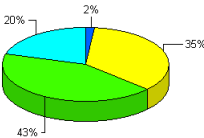
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,982,311
Materials and Supplies	1,097,714
Purchased Transportation	376,613
Other Operating Expenses	2,805,727
Total Operating Expenses	\$10,262,365
Reconciling Cash Expenditures	\$2,000

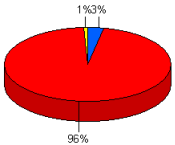
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$464,545	\$21,811	\$9,649,467	\$0	\$10,135,823
Demand Response	0	8	\$8,771	\$0	\$0	\$0	\$8,771
Total	40	8	\$473,316	\$21,811	\$9,649,467	\$0	\$10,144,594

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,632,251	\$2,074,246	\$10,135,823	17,931,238	1,604,382 Q	4,907,290	112,910 Q	0.0	48	9.8	40	1.60	20%
Demand Response	\$630,114	\$14,641	\$8,771	128,933	85,606	31,089	12,570	N/A	10	3.0	8	N/A	25%

Performance Measures

Service Efficiency

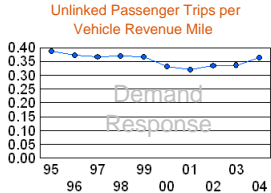
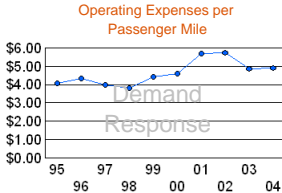
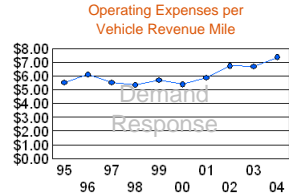
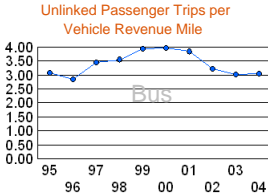
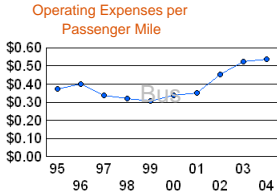
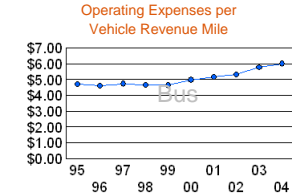
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Hour
Bus	\$6.00 Q	\$0.54	\$85.31 Q	\$0.54
Demand Response	\$7.36	\$50.13	\$4.89	\$20.27

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$1.96
Demand Response	\$4.89	\$20.27

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.06 Q	43.46 Q
Demand Response	0.36	2.47



1 Excludes data for purchased transportation reported separately